

EL MONTE UNION HIGH SCHOOL DISTRICT BOND PROJECTS UPDATE

March 2017



South El Monte H.S. Field House – 50% Complete

Ground Breaking Ceremony October 24, 2016

Field House will include:

Restroom, Lockers & Showers for Boys, Girls & Coaches

1 Unisex Restroom

2 Large Instruction Rooms dedicated for Physical Education

Weight Room for Instruction and Co-curricular

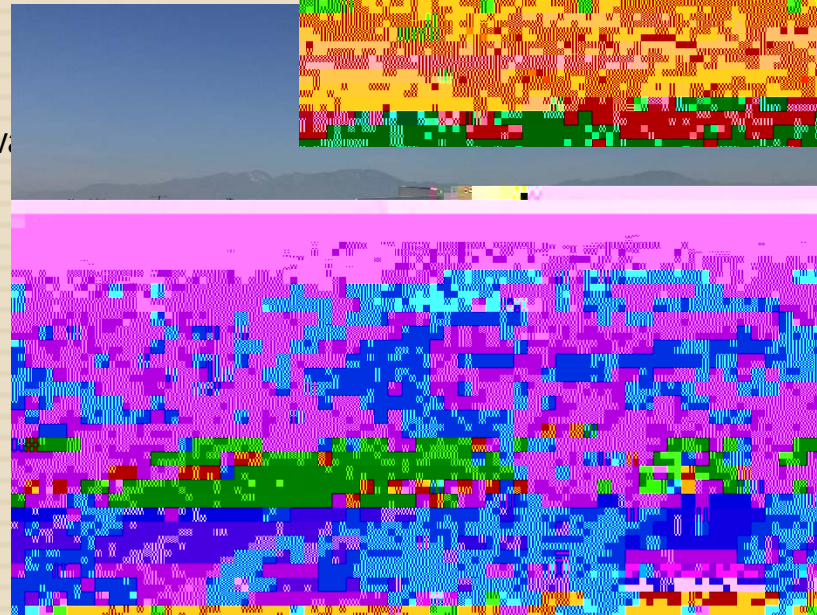
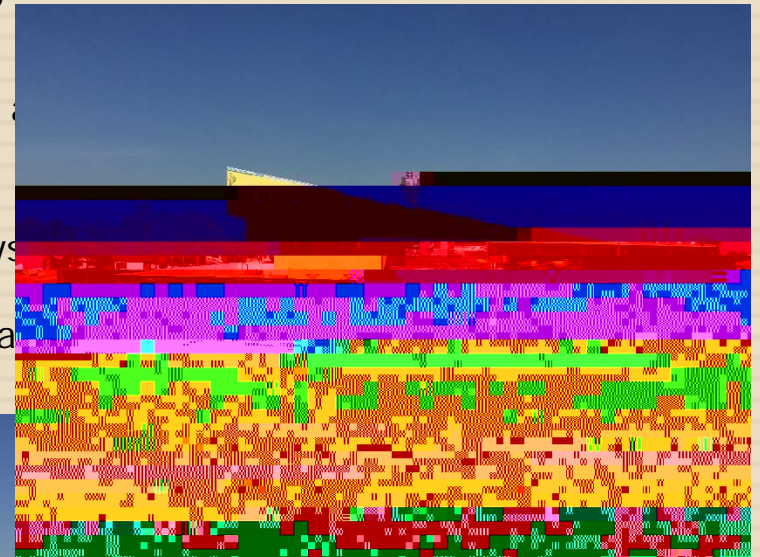
Team meeting areas

Site Improvements:

Fire Lange

Concrete benches and walkways

Landscape improvements



Projects ready for DSA Certification:

DSA Certified:

Mountain View CTE

In the works:

Construction to begin April 2017

Mt. View High School

Project Awarded by Board on 3/15/17 to Construct 1

Cafeteria Project

DSA Approved and waiting to Bid:

El Monte High School

Bleacher Project

Mountain View High School

Gym Modernization

Mountain View High School Cafeteria

Cafeteria structure to include:

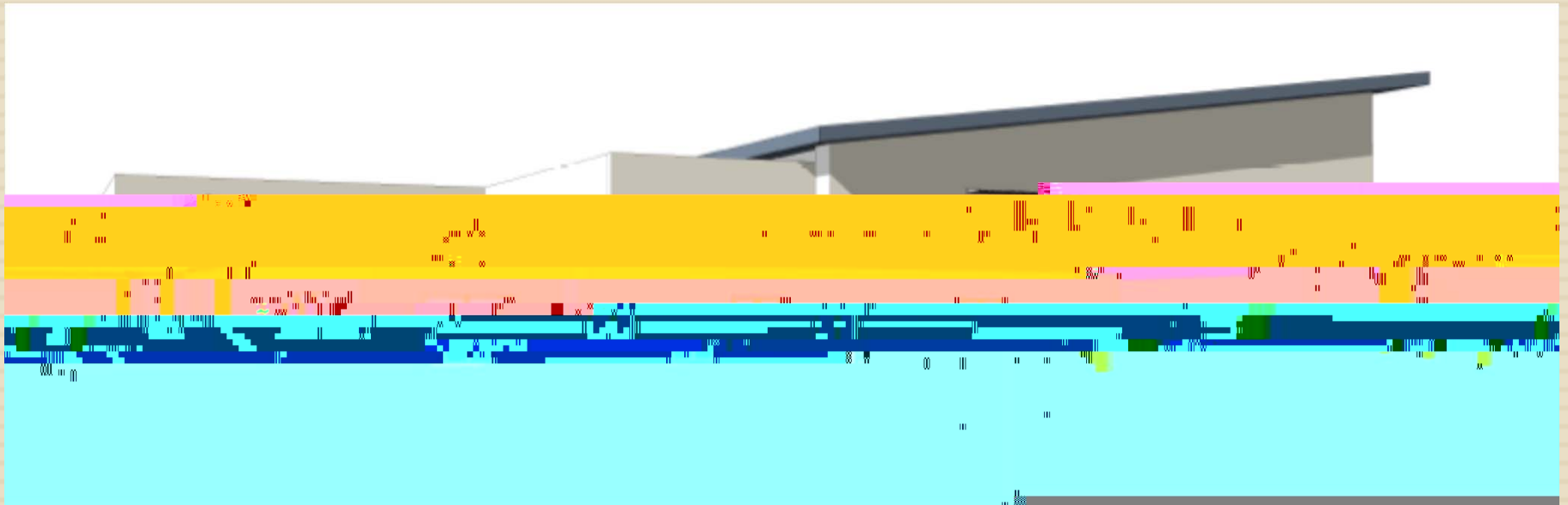
Interior and Exterior seating areas and Restrooms

Student Store

Kitchen and Staff Lounge with Restrooms

ASB Meeting rooms

Maintenance Garage



El Monte High School Stadium Project

Project to include:

- † New Bleacher installation
- † Snack Bar and Restrooms for Home & Visitors
- † Athletic Storage
- † Site Improvements

Measure D - \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Total Issue Amount		\$89,240,190.
Cost of Bond Issuance		\$ 1,439,396.
*Transfer in from other fund		\$ 12,175,001.
Interest as of Jan. 31, 2017		\$ 817,603.
Total Revenue		\$100,793,398.
Total Expended		\$81,833,968.
Balance		\$18,959,430.

*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS

Schedule of Expected Expenditures of \$5,238,885.14 Proceeds of the Bond Series C

Expenditure	Expenditure Amount
District-wide furniture	\$250,000
So. El Monte Field House	\$1,500,000.
El Monte High Stadium Project	\$1,000,000.
Mountain View Gymnasium	\$250,000.
Arroyo High Roofing Project	\$500,000.
District-Wide HVAC & Security and Safety Measures ((\$1.5M for HVAC \$250K for Security)	\$1,750,000.
Total	\$5,250,000.

